



Highland Joint School District

Levy Information
(Keeps us in Business)

Information - 2024-2025

- \$499,000 (unchanged for 12 years)
- Why the need for the levy?
 - Discrepancy between state funds and Highlands needs
 - ≈\$700,000
- What the levy helps cover - 2024
 - Classified Salaries and Benefits (\$223,000)
 - Busing (\$150,000)
 - Activities (\$98,500)
 - Athletics, FFA, BPA, Music, etc.
 - Activity Busing (\$27,500)



Information - 2025-2026

- \$599,000
- Why the need for the levy?
 - Discrepancy between state funds and Highlands needs
 - ≈\$750,000
- What the levy helps cover - 2025
 - Classified Salaries and Benefits (\$323,000) + 2 paraprofessionals
 - Busing (\$150,000)
 - Activities (\$98,500)
 - Athletics, FFA, BPA, Music, etc.
 - Activity Busing (\$27,500)



Students

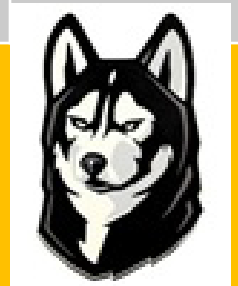
- 71 7-12 Students
 - Over 95% are impacted



Cost of Supplemental Levy

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026*
Supplemental Amount	499,000	499,000	499,000	499,000	599,000
Market Value	174,783,183	200,625,151	209,937,152	226,938,283	226,938,283
Rate	.002854967	.002487226	.002376902	.002198836	.002639484
Home Taxable Value					
Per \$1,000	\$2.85	\$2.49	\$2.38	\$2.20	\$2.64
100,000 Net Value	\$285.50	\$248.72	\$237.69	\$219.88	\$263.95
200,000 Net Value	\$570.99	\$497.45	\$475.38	\$439.77	\$527.90

* Proposed



Comparison of neighboring districts

Total property tax levies per \$1,000 of valuation – FY2025

(includes all levies; supplemental, plant facilities, etc.)

Highland	\$2.03
Culdesac	2.15
Lapwai	1.67
Kendrick	3.12
Orofino	1.90
Lewiston	5.08
Genesee	4.29
Nezperce	2.01

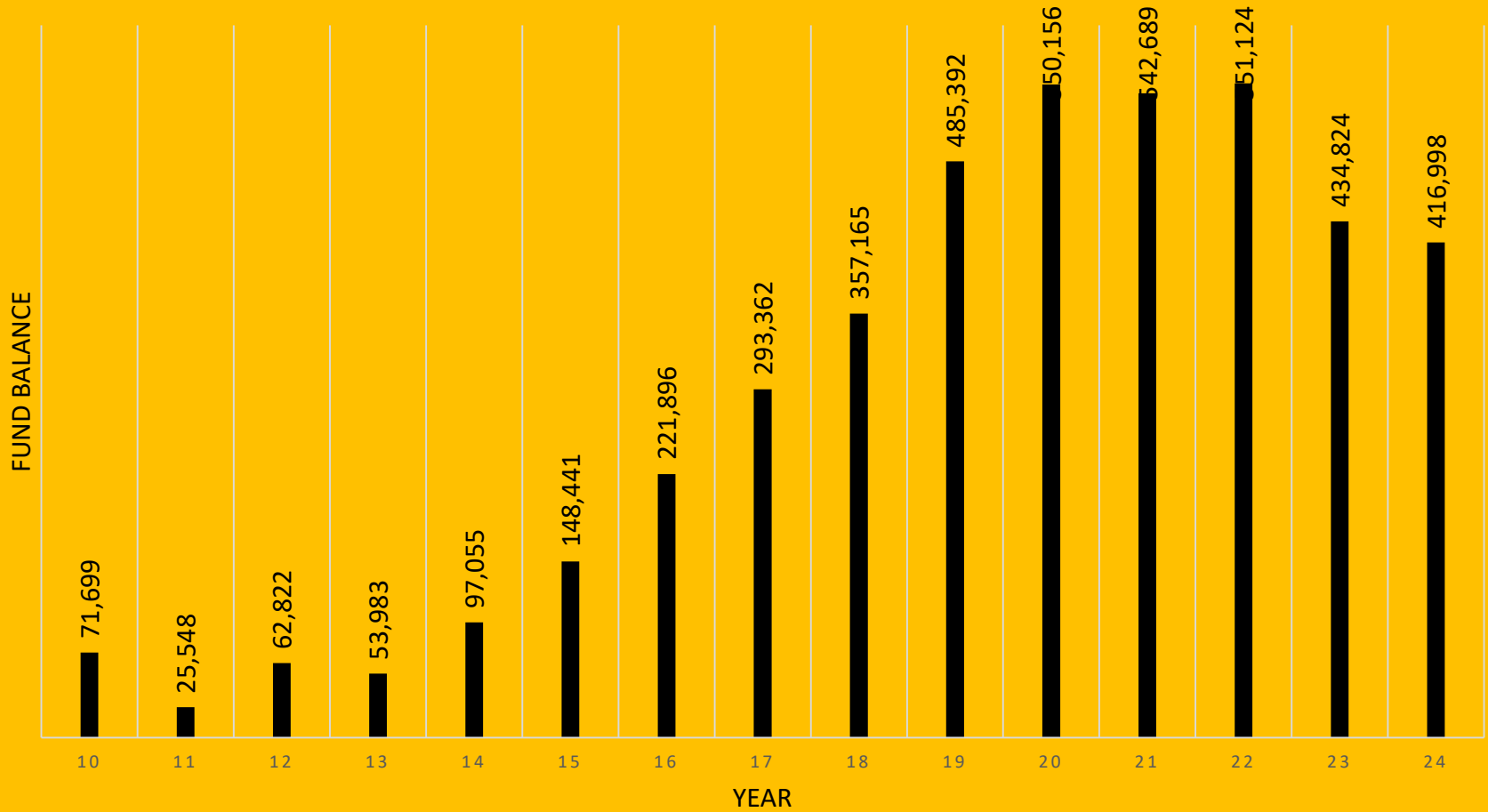


Supplemental Levy and Budget – General Fund Only - FY2025

District	Total Levies	Total Budget	% of Budget
Highland	\$499,000	\$3,551,274	14.1%
Culdesac	250,000	2,613,562	9.6%
Lewiston	26,240,797	64,558,021	40.6%
Orofino	2,685,000	13,011,900	20.6%
Genesee	1,283,016	4,596,183	27.9%
Kendrick	893,629	4,706,765	18.9%



General Fund Balance 2010-2024



If the Supplemental Levy Fails

- Decrease up to 7 Classified Positions
- Decreased staff benefits
- Possible reduction of certified staff
- Increased Staff Workload
- Reduced Intervention Services
- Consolidate Bus Routes
- Decrease Student Bus Travel
- Pay to Play Fees for Athletics
- Reduced Schedules
- Dramatically Increased fundraising
- Decreased Building and Grounds Maintenance and Custodial
- Required reallocation of human and financial resources